2015

CERTIFICATE

To the Clerk of Grant County , State of Kansas We, the undersigned, officers of Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		[2015 Adopted Budget	
		Daga	Davidsont Austhonites		County
m 11 . CG		Page	Budget Authority	Amount of 2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	it for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pt	ırchase	5			
Fund	K.S.A.				
General	19-330	6	284,000	143,378	0.595
Debt Service	10-113				
	·		·		
Totals		xxxxxxxxx	284,000	143,378	0,595
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization R	ebate				241,249,620
					Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:					

CIAL 8

Attest: November 3, 2014

County Clerk

Davin W. Figgus Governing Body

Amount of Levy

Grant County Cemetery District Grant County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2. 3.	Debt service levy in 2014 budget Tax levy excluding debt service	-	\$ <u> </u>	141,086
	2014 Valuation Information for Valuation Adjustments		Ψ	111,000
4.	New improvements for 2014: +	395,688		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 2,283,753 5b. Personal property 2013 - 3,319,757 5c. Increase in personal property (5a minus 5b) + (Use Only if	0		
6.	Valuation of property that has changed in use during 2014:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	395,688		
8.	Total estimated valuation July, 1,2014 241,458,723			
9.	Total valuation less valuation adjustment (8 minus 7)	1,063,035		
10.	Factor for increase (7 divided by 9)	0.00164		
11.	Amount of increase (10 times 3)	+	\$	232
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	141,318
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			141,318
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	2,116
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (14 plus 16)	ication.'	\$	143,434

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Grant County Cemetery District Grant County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

115	16/20M Veh	339	0	0	0	339		
Allocation for Year 2015	RVT	78	0	0	0	78	3,756	
Allo	MVT	3,756	0	0	0	3,756	1 1 1	
Tax Levy Amount in	2013 Budget	141,086	0	0	0	141,086	ate ate hicle Tax Estimate	
2014	Budgeted Funds	General	Debt Service		The state of the s	Total	County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20 M Vehicle Tax Estimate	

RVT Factor 0.00055 16/20M Factor 0.00240

0.02662

MVT Factor_

Grant County Cemetery District Grant County

Schedule of Transfers

Expenditure Fund Transferred	Receipt	Actual	Current	Proposed	Transfers
1	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
		-	-	-	
					
					
	Totals	0	0	0	
	Adjustments*	<u> </u>			
	Adjusted Totals	0			
	Aujusteu Totals	<u> </u>	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

Grant County Cemetery District Grant County

STATEMENT OF INDEBTEDNESS

	ipal			0			0				0	0
Amount Due 2015	Principal											
Amo 20	Interest			0			0			,	0	0
Amount Due 2014	Principal			0			0				0	0
Amor 20	Interest			0			0				0	0
Date Due	Principal											
Date	Interest											
nt Jing)14			0			0				0	0
Amount Outstanding	Jan 1,20											
Amount	Issued											
Interest Rate	%											
Date	Issue											
Type	Debt	General Obligation:	NONE	Fotal G.O.	Revenue Bonds:	NONE	Fotal Revenue	Other:	NONE		Fotal Other	Fotal

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Г				_	 	 	 	 	 	 _
		Due	- I							C
	Pavments	n Due	2014							_
	Princinal	Balance O	Jan 1,201							•
	Total	Financed	(Beginning Principal)							
	Interest	Rate	%							Total
	Term	Contract	(Months)							
		Contract	Date							
		Items	Purchased	NONE		- Landania Paris de la Carta d				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2013 Estimate for 2014 Year for 2015 Unencumbered Cash Balance Jan 1 228,310 152,553 113,549 Receipts: Ad Valorem Tax 141,086 xxxxxxxxxxxxxxxxx 141,988 Delinquent Tax 337 150 Motor Vehicle Tax 4,371 3,500 3,756 Recreational Vehicle Tax 92 60 78 16/20M Vehicle Tax 329 300 339 LAVTR 0 0 0 In Lieu of Taxes 0 0 0 Royalties & Rents 432 400 500 Lot Sales 10,100 6,000 9,000 Open/Close Fees 10,975 10,000 11,000 Reimbursements & Misc. 914 1,000 1,000 Site Marking 500 500 Interest on Idle Funds 578 1,000 700 Miscellaneous Does misc. exceed 10% of Total Receipts **Total Receipts** 170,116 27,073 163,996 Resources Available: 398,426 316,549 140,622 Expenditures: Personal Service 76,230 70,000 75,000 Contractual Services 24,213 25,000 30,000 Commodities 17,682 24,000 18,000 Capital Outlay 127,748 90,000 155,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures 245,873 203,000 284,000 Unencumbered Cash Balance Dec 31 152,553 113,549 xxxxxxxxxxxxxxxxx 2013/2014/2015 Budget Authority Amount: 294,351 284,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 284,000 Tax Required 143,378

Delinquent Comp Rate:

0.0%

143,378

Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Grant County Cemetery District

Grant County

will meet on August 8, 2014 at 12:00 Noon at Grant County Court House, 108 S. Glenn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Grant County Cemetery Office, 108 S. Glenn, Ulysses, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	245,873	0.490	203,000	0.556	284,000	143,378	0.594
Debt Service							
							·
Totals	245.000	0.722					
Less: Transfers	245,873	0.490	203,000	0.556	284,000	143,378	0.594
Net Expenditures	245 972		0		0		
Total Tax Levied	245,873		203,000		284,000		
Assessed Valuation	140,894		141,086		XXXXXXXXXXXXXX		
Assessed valuation	284,315,978		253,781,391		241,458,723		
Outstanding Indebtedn	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0	İ	
Lease Pur. Princ.	0		0		0	İ	
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Darrin F	iaains						
	-00						

Page No.

Chairman

AFFIDAVIT OF

STATE OF KANSAS} COUNTY OF GRANT}

SS.

Lydia Kautz, being first duly sworn, and says:

That she is a News Reporter for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of 2014, with subsequent publications being made on the following dates:
, 2014
, 2014
, 2014
(Sign)
Subscribed and sworn to before me this day of
September , 2014.
Shayla Hunard Tagrony Public)
My commission expires $\frac{13}{3115}$
(stamp) SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas My Appointment Expires
are G5
Publication fee \$ \(\frac{4}{5}, \frac{1}{7} \)
Notary fee \$
Additional copies \$

Total Fee

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 24, 2014, 1x

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

25人人的复数形	Prior Year Act	ual 2013	Current Year Esti	nate for 2014	Proposed Budget Year for 2015				
RUND	2Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate		
General	245,873	0.490	203,000	0.556	284,000	7 7 143 378	7 A Nati		
Debt Service	1 人际(建筑)	第57.79 7.88	5.美国的第三人称	SHIP YE	5:600000000000	100000000000000000000000000000000000000	342 4 37 3		
地震影響得到那	1 第4 1 1 1 1 1 1 1 1 1 1 1	STANGE OF	特別與自然原設是	1000	CONTRACTOR OF NO	area (1) 医原则	C 18531C		
的一位,在1995年中国共产	引起的短期的	0. 体制系统法	90%公共產黨的	的基础特色规则	2.7740 (2.744)	A 15.1 KO 11	4.6043		
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el Expenditures	第基第五条245 .873	1	运输证据203.000		######################################				
ofal Tax Levied	建筑设置140,894		深端 第141:086		XXXXXXXXXXXXXXXX				
ssessed Valuation	284/315/978		253.781391		1384241 458:723				
Outstanding Indebte. John K	jiess 2012		2019		20V				
KO:Bonds	2007000000		\$2000 在第000 经		SERVICE CONTRACT				
RevenuelBonds	经未完成()的		製作物域(0)製作機		建筑建筑() 建树木园				
Other 1985			THE REPORT OF THE PARTY OF THE		MARKETON COMPANY				
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Total	和連絡衛生(加速機構	100	阿里斯斯(0)	160	SHAPE (NAME)	2.5			
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				Test.					
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